

The Story So Far: Homeland Dollars

(Dollars in Thousands)

DEPARTMENT OF HOMELAND SECURITY SPENDING HOMELAND SECURITY DISCRETIONARY SPENDING	FISCAL 2003 ENACTED	FISCAL 2004 REQUEST	HOUSE FISCAL 2004 APPROPRIATION	SENATE FISCAL 2004 APPROPRIATION
Departmental Management and Operations ¹	460,136,	598,118	505,611	516,292
Border and Transportation Security ²	16,500,550	14,580,569	14,852,095	
Customs and Border Protection	6,053,589	6,468,000	5,902,327	5,745,485
Immigration and Customs Enforcement	2,799,109	2,784,211	3,293,816	3,161,277
Transportation Security Administration	5,414,080	2,742,300	5,172,000	3,325,900
Federal Law Enforcement Training Center	171,874	146,058	168,952	201,444
Office for Domestic Preparedness	3,235,884	3,558,000	3,503,000	3,638,000
Emergency Preparedness and Response ³	3,373,127	4,352,296	9,803,056	3,574,892
Science and Technology	551,925	803,360	900,360	871,400
Information Analysis and Infrastructure Protection	185,149	829,000	776,000	823,700
US Coast Guard	6,273,073	6,655,000	6,681,081	6,815,000
Total, Discretionary Budget Authority	29,286,761	29,177,294	34,918,982	29,326,000

¹ Senate bill moves Counterterrorism Fund out of Departmental Management and Operations account to Assessments, Preparations and Recovery account.

² Senate bill contains no itemized subtotal for Border and Transportation Security.

³ House bill includes \$4.7 billion in advance appropriations for biodefense programs.

SOURCE: White House Fiscal 2004 Budget Request, House and Senate Fiscal 2004 Appropriations Bills